

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2026
Current Dates: 4/1/2026 - 4/30/2026
Cumulative Dates: 1/1/2026 - 4/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-14,100.53	\$23,753.50	3	-22,700.53	\$31,647.25	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	23,321.66	\$30,106.93	19	27,179.66	\$77,570.40	37	\$1,712,934.38	4.53%
A2b - Residential Conservation Services (RCS)	0.00	\$1,652.10	7	0.00	\$6,849.20	28	\$336,642.50	2.03%
A2c - Residential Retail	1,197.13	\$13,475.99	20	-46,962.88	\$176,429.46	109	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,188.82	6	0.00	\$28,029.49	21	\$0.00	0.00%
Res Subtotal	10,418.26	\$75,177.34	55.00	-42,483.75	\$320,525.80	199	\$2,049,576.88	
Res % of Total	95.93%	93.32%	87.30%	-126.02%	64.23%	88.44%	56.77%	
B1a - Income Eligible Coordinated Delivery	442.00	\$4,408.00	3	-4,997.91	\$90,516.60	6	\$503,579.33	17.97%
IE Subtotal	442.00	\$4,408.00	3.00	-4,997.91	\$90,516.60	6	\$503,579.33	
IE % of Total	4.07%	5.47%	4.76%	-14.83%	18.14%	2.67%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$971.75	5	65,102.00	\$75,495.52	11	\$1,056,983.87	7.14%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	16,090.53	\$12,485.00	9	\$0.00	0.00%
C&I Subtotal	0.00	\$971.75	5.00	81,192.53	\$87,980.52	20	\$1,056,983.87	
C&I % of Total	0.00%	1.21%	7.94%	240.85%	17.63%	8.89%	29.28%	
Total	10,860.26	\$80,557.09	63	33,710.87	\$499,022.92	225	\$3,610,140.07	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.